
















Improved road and footway condition									
2007/08 outturn	PI ref	PI description	Q1	Q2	Q3	compared to target	2008/09 year-end target	predicted performance to target	Progress to date
58.30	LPI 178	% of rights of way that are easy to use	52.00	52.00			60.00		
29.00	LPI 187	Condition of surface footway					24.00		
0.10	NI 047	% change in the number of people killed or seriously injured (KSI) in road traffic collisions during the calendar year, compared to the previous year	8.40	6.48	7.06		9.30		This indicator measures the percentage change of three year rolling averages for road traffic accidents involving people who have been killed or seriously injured. Annual road traffic casualty targets which form the basis of the indicator have been established with regard to the government's 2010 casualty reduction targets and have been stretched through the County Durham Local Transport Plan 2 process. The January - September (inc.) 2008 data has been used to provide the estimate of percentage change. In the Jan-Sept 2008 period 149 people were killed or seriously injured in road traffic accidents. Accidents cannot however be predicted. Analysis is undertaken regularly through the Casualty Reduction Partnership which look carefully for patterns ie location, demographic, road condition, weather conditions. Training this year has been targeted at child pedestrians, young and inexperienced drivers, older drivers and motorcyclists
5.00	NI 168	% of principal roads where maintenance should be considered					4.70		The road condition surveys required for the calculation of the indicator were completed by the contractor in November 2008. The final results for the indicator are expected in Spring 2009 following the release by the Department for Transport of the rules and parameters software required to complete the calculation
14.00	NI 169	% of non-principal classified roads where maintenance should be considered					N/a		The road condition surveys required for the calculation of the indicator were completed by the contractor in November 2008. The final results for the indicator are expected in Spring 2009 following the release by the Department for Transport of the rules and parameters software required to complete the calculation

Task ref	Task description	Q1	Q2	Q3	Progress to date
CP IE 4.1	We will endeavour to secure sustainable improvements to our road and footways networks by lobbying for a planned long term programme of investment in highway maintenance.				A presentation was delivered to Environment Scrutiny on the 15th Sept 2008. Recommendations from Scrutiny are awaited
CP IE 4.2	The completion of our annual needs-based road and footway works programme will lead to improvements to road and footway condition within the county.				The road and footway maintenance programme for 2008/09 has been determined using analysis and survey work completed in previous years and to the available budget. Currently we are on track to complete the works programme.
CP IE 4.3	We plan to work with our partners in District Councils to deliver verge hardening schemes in housing estates throughout the County. This will require liaison with district council partners regarding the provision of match funding.				Match funding has been agreed in Northern Area and 3 schemes have been completed. 1 scheme in the Sedgefield BC area has been completed in the Southern Area of the County
CP IE 4.4	The current method of surveying our footways covers only a small proportion of the network. As part of our drive to improve the condition of our footways, we plan to develop a new network based survey system to provide a condition figure that is representative of the whole network.				A network-based survey to monitor footway condition has been developed over the last two years. The survey is now being implemented with the aim of all footways being inspected over the next four years. In this first year we anticipate more than 25% of the network will be surveyed
CP IE 4.5	Through work to deliver our Rights of Way Implementation Plan, we will improve access to services by surveying all urban paths in the County and surfacing those in need of improvement.				The urban path survey will provide a condition survey which will identify those in need of improvement and is scheduled to be undertaken in January 2009